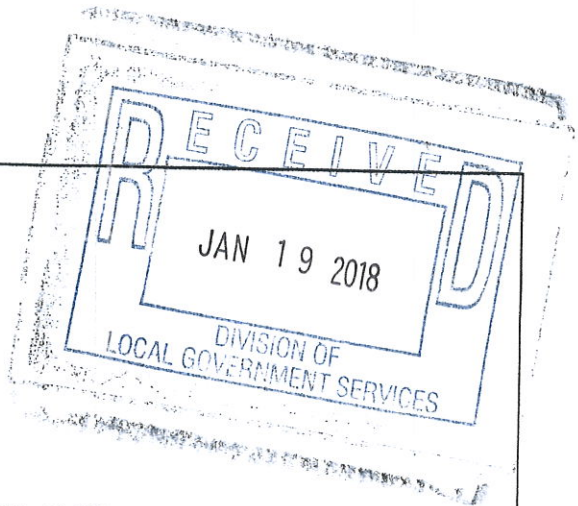


2018



WOODBIDGE TOWNSHIP FIRE
DISTRICT NO. 8

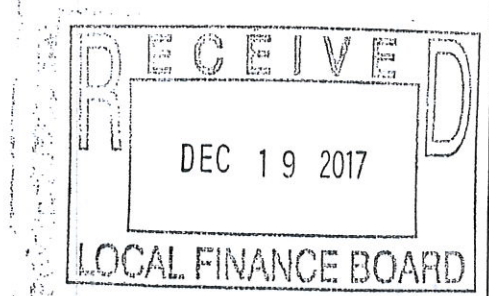
Fire District Budget

<http://woodbridgefiredistrict8.com>

Department Of



Community
Affairs



Division of Local Government Services

2018 FIRE DISTRICT BUDGET

Certification Section



2018

Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

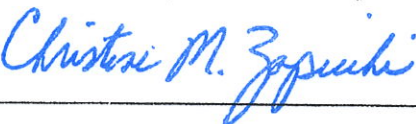
*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 1/21/18

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 1/23/18

2018 PREPARER'S CERTIFICATION

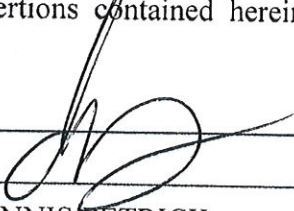
Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	DENNIS PETRICK		
Title:	TREASURER		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	HOPELAWNFD@AOL.COM		

2018 PREPARER'S CERTIFICATION OTHER ASSETS


Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	DENNIS PETRICK		
Title:	TREASURER		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	HOPELAWNFD@AOL.COM		

2018 APPROVAL CERTIFICATION

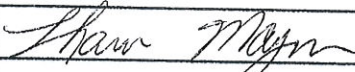
Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 12th day of December, 2017.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	THOMAS MAYOROS		
Title:	SECRETARY		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	HOPELAWNFD@AOL.COM		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:	http://woodbridgefiredistrict8.com
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All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

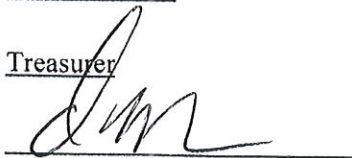
Name of Officer Certifying compliance

Dennis Petrick

Title of Officer Certifying compliance

Treasurer

Signature



2018 FIRE DISTRICT BUDGET RESOLUTION

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2018 to December 31, 2018

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 (the "Fire District") for the fiscal year beginning January 1, 2018 and ending December 31, 2018 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 12, 2017; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$928,758, which includes an amount to be raised by taxation of \$874,173, and Total Appropriations of \$928,758; and

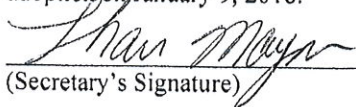
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 12, 2017 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2018 and ending December 31, 2018 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 9, 2018.


 (Secretary's Signature)

12/12/17
 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
GILLESPIE	✓			
MAYOROS	✓			
PETRICK	✓			
PETZ	✓			
SOLOVEY (RESIGNED (10/31/17))				

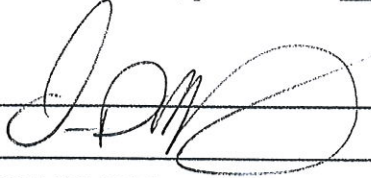
2018 ADOPTION CERTIFICATION

Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2018 to December 31, 2018

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 9th day of January, 2018.

Officer's Signature:			
Name:	DENNIS PETRICK		
Title:	TREASURER		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	HOPELAWNFD@AOL.COM		

2018 ADOPTED BUDGET RESOLUTION

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2018 to December 31, 2018

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 (the "Fire District") for the fiscal year beginning January 1, 2018 and ending December 31, 2018, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 9, 2018; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and


WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$928,758, which includes amount to be raised by taxation of \$874,173, and Total Appropriations of \$928,758; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 9, 2018 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2018 and ending December 31, 2018, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$928,758, which includes amount to be raised by taxation of \$874,173, and Total Appropriations of \$928,758; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

January 9, 2018
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
GILLESPIE	✓			
MAYOROS	✓			
PETRICK	✓			
PETZ	✓			
SOLOVEY (RESIGNED 10/31/17)				

2018 FIRE DISTRICT BUDGET

Narrative and Information Section

2018 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2018 to December 31, 2018

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2018 proposed Annual Budget and make comparison to the 2017 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item. **The proposed CY 2018 Budget represents an \$20,846 increase (2.3%) over prior year.**
2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget. **The amount to be raised by taxation equals \$874,173, which is in full compliance with the Property Tax Levy CAP Law. Total fund balance appropriated equals \$34,987, a 3.6% decrease.**
3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum. **The proposed CY 2018 Budget is in full compliance with the Property Tax Levy CAP Law.**
4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation. *N/A*
5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. **The CY 2018 Budget appropriates 45,000 for future capital programs.**
6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. *N/A*
7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. *N/A*

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$100,383,700
Proposed Tax Rate per \$100 of Assessed Valuation	\$0.870

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No	X	Yes	
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FIRE DISTRICT CONTACT INFORMATION 2018

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	WOODBIDGE TOWNSHIP FIRE DISTRICT NO.8		
Address:	127 LORETTA STREET		
City, State, Zip:	HOPELAWN	NJ	08861
Phone: (ext.)	732-442-0171	Fax:	732-826-5399

Preparer's Name:	DENNIS PETRICK, TREASURER		
Preparer's Address:	127 LORETTA STREET		
City, State, Zip:	HOPELAWN	NJ	08861
Phone: (ext.)	732-442-0171	Fax:	732-826-5399
E-mail:	hopelawbfd@aol.com		

Chairman:	KEVIN PETZ		
Phone: (ext.)	732-442-0171	Fax:	732-826-5399
E-mail:	hopelawbfd@aol.com		

Secretary/Treasurer:	THOMAS MAYOROS		
Phone: (ext.)	732-442-0171	Fax:	732-826-5399
E-mail:	hopelawbfd@aol.com		

Name of Auditor:	ANDREW HODULIK, CPA, RMA		
Name of Firm:	HODULIK & MORRISON, PA		
Address:	1102 RARITAN AVENUE		
City, State, Zip:	HIGHLAND PARK	NJ	08904
Phone: (ext.)	732-393-1000	Fax:	732-393-1196
E-mail:	AGH@HM-PA.NET		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2018 to December 31, 2018

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? No *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? Yes *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? No *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? No
 - b. A family member of a current or former commissioner, officer, or employee? No
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? No*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel No
 - b. Travel for companions No
 - c. Tax indemnification and gross-up payments No
 - d. Discretionary spending account No
 - e. Housing allowance or residence for personal use No
 - f. Payments for business use of personal residence No
 - g. Vehicle/auto allowance or vehicle for personal use No
 - h. Health or social club dues or initiation fees No
 - i. Personal services (i.e.: maid, chauffeur, chef) No*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2018 to December 31, 2018

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." **See bottom of page for detail**
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? **No** *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? **No** *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? **Yes**
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? **Yes** *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? **Yes** *If "yes," indicate a) the year it was implemented; 1999 b) the total number of volunteer members presently eligible to participate; 22 c) the total number of volunteer members presently vested; 22 d) whether the annual contribution for each vested member is fixed or based on an automatic increase; Fixed e) the total LOSAP budgeted for the current year; \$30,000 and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49. Yes – Submitted with annual audit to DLGS*

8. Detail – all Motor Pool Vehicles –

1. 2004 Ford Excursion
2. 2008 Spartan Rescue Pumper
3. 2009 Pierce Pumper
4. 2013 Chevrolet Tahoe
5. 2015 Chevrolet Tahoe
6. 2015 Pierce Pumper
7. 2015 Ford 250 Pick-Up

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS
Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2018 to December 31, 2018

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.

Fire Commissioners – Dennis Petrick (\$8,102.50), Kevin Petz (\$12,590.00), Thomas Mayoros (\$8,102.50), Robert Gillespie (\$8,102.50), New Commissioner (to run in February 2018 for an unexpired term) (\$8,102.50) – annual compensation for 2018.

Officer – Dennis Petrick – 2018 Annual Compensation is \$44,000.

- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.
N/A

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2015.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

WOODBRIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

Name	Title	Average Hours per Week Dedicated to Position	Position	Reportable Compensation from Fire District (W-2/ 1099)				Total Compensation from Fire District	Names of Other Public Entities where individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
				Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)							
MICHAEL														
1 SOLOVEY	COMMISSIONER	10 X	Commissioner	\$ 8,103	\$ -	\$ -	\$ -	8,103						8,103
2 DENNIS PETRICK	COMMISSIONER	10 X	Officer	8,103				8,103						8,103
3 DENNIS PETRICK	DIRECTOR	30 X		44,000				44,000						44,000
THOMAS														
4 MAYOROS	COMMISSIONER	10 X		8,103				8,103	CUSTODIAN	35	39,763	8,000		55,866
5 RBERT GILLESPIE	COMMISSIONER	10 X		8,103				8,103	CUSTODIAN	40	62,000	10,000		80,103
6 KEVIN PETZ	COMMISSIONER	20 X		12,590				12,590	WASTE WATER	40	75,000	30,000		117,590
7														
8														
9														
10														
11														
12														
13														
14														
15														
Total:				\$ 89,002	\$ -	\$ -	\$ -	\$ 89,002			\$ 176,763	\$ 48,000	\$ -	\$ 313,765

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	# of Covered Members (Medical & Rx)		Annual Cost Estimate Proposed		# of Covered Members (Medical & Rx) Current Year		Annual Cost per Employee Current Year		Total Current Year Cost		% Increase (Decrease)	
	Budget	Proposed	Budget	Proposed	Current Year	Current Year	Current Year	Current Year	Year Cost	Year Cost	\$ Increase (Decrease)	(Decrease)
Active Employees - Health Benefits - Annual Cost												
Single Coverage												#DIV/0!
Parent & Child											\$ -	#DIV/0!
Employee & Spouse (or Partner)											-	#DIV/0!
Family											-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)											-	#DIV/0!
Subtotal	0										-	#DIV/0!
Commissioners - Health Benefits - Annual Cost												
Single Coverage												#DIV/0!
Parent & Child											-	#DIV/0!
Employee & Spouse (or Partner)											-	#DIV/0!
Family											-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)											-	#DIV/0!
Subtotal	0										-	#DIV/0!
Retirees - Health Benefits - Annual Cost												
Single Coverage												#DIV/0!
Parent & Child											-	#DIV/0!
Employee & Spouse (or Partner)											-	#DIV/0!
Family											-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)											-	#DIV/0!
Subtotal	0										-	#DIV/0!
GRAND TOTAL	0										\$ -	#DIV/0!

Is medical coverage provided by the SHBP (Yes or No)?
 Is prescription drug coverage provided by the SHBP (Yes or No)?

NO
NO

Schedule of Accumulated Liability for Compensated Absences

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2017	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	Individual Employment Agreement
N/A					
Total liability for accumulated compensated absences at January 1, 2017					
			\$		

2018 FIRE DISTRICT BUDGET

Financial Schedules Section

2018 Budget Summary

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

	<u>2018 Proposed Budget</u>	<u>2017 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 34,987	\$ 36,295	\$ (1,308)	-3.6%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	2,000	2,000	-	0.0%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	783	783	-	0.0%
Total Revenues Offset with Appropriations	<u>16,815</u>	<u>14,200</u>	<u>2,615</u>	18.4%
Total Revenues and Fund Balance Utilized	54,585	53,278	1,307	2.5%
Amount to be Raised by Taxation to Support Budget	<u>874,173</u>	<u>854,634</u>	<u>19,539</u>	2.3%
Total Anticipated Revenues	<u>928,758</u>	<u>907,912</u>	<u>20,846</u>	2.3%
APPROPRIATIONS				
Total Administration	160,215	149,169	11,046	7.4%
Total Cost of Operations & Maintenance	591,555	584,370	7,185	1.2%
Total Appropriations Offset with Revenue	16,815	14,200	2,615	18.4%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	30,000	30,000	-	0.0%
Total Capital Appropriations	45,000	45,000	-	0.0%
Total Principal Payments on Debt Service	71,373	69,301	2,072	3.0%
Total Interest Payments on Debt	<u>13,800</u>	<u>15,872</u>	<u>(2,072)</u>	-13.1%
Total Appropriations	<u>928,758</u>	<u>907,912</u>	<u>20,846</u>	2.3%
ANTICIPATED SURPLUS (DEFICIT)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

2018 Revenue Schedule

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

	2018 Proposed Budget	2017 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ 34,987	\$ 36,295	\$ (1,308)	-3.6%
Restricted Fund Balance	-	-	-	#DIV/0!
Total Fund Balance Utilized	34,987	36,295	(1,308)	-3.6%
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)	-	-	-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)	-	-	-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)	-	-	-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)	-	-	-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)	-	-	-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)	-	-	-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)	-	-	-	#DIV/0!
Rental Income	-	-	-	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
<i>Sale of Assets (List Individually)</i>				
Asset #1	-	-	-	#DIV/0!
Asset #2	-	-	-	#DIV/0!
Asset #3	-	-	-	#DIV/0!
Asset #4	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<i>Interest on Investments & Deposits (List Accounts Separately)</i>				
INTEREST	2,000	2,000	-	0.0%
	-	-	-	#DIV/0!
	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	2,000	2,000	-	0.0%
<i>Other Revenue (List in Detail)</i>				
Other Revenue #1	-	-	-	#DIV/0!
Other Revenue #2	-	-	-	#DIV/0!
Other Revenue #3	-	-	-	#DIV/0!
Other Revenue #4	-	-	-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)	783	783	-	0.0%
Other Grant #1	-	-	-	#DIV/0!
Other Grant #2	-	-	-	#DIV/0!
Other Grant #3	-	-	-	#DIV/0!
Other Grant #4	-	-	-	#DIV/0!
Other Grant #5	-	-	-	#DIV/0!
Total Operating Grant Revenue	783	783	-	0.0%
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized	-	-	-	#DIV/0!
Annual Registration Fees	16,815	14,200	2,615	18.4%
Penalties and Fines	-	-	-	#DIV/0!
Other Revenues	-	-	-	#DIV/0!
Total Uniform Fire Safety Act	16,815	14,200	2,615	18.4%
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1	-	-	-	#DIV/0!
Other Offset Revenues #2	-	-	-	#DIV/0!
Other Offset Revenues #3	-	-	-	#DIV/0!
Other Offset Revenues #4	-	-	-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	16,815	14,200	2,615	18.4%
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 54,585	\$ 53,278	\$ 1,307	2.5%

2018 Appropriations Schedule

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	2018 Proposed Budget	2017 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ 50,000	\$ 47,000	\$ 3,000	6.4%
Commissioners	\$ 45,000	\$ 44,000	1,000	2.3%
Fringe Benefits	13,715	13,569	146	1.1%
Total Administration - Personnel	<u>108,715</u>	<u>104,569</u>	<u>4,146</u>	<u>4.0%</u>
<i>Administration - Other (List)</i>				
ATTORNEY/AUDITOR/ACCOUNTANT	28,000	27,000	1,000	3.7%
SNOW REMOVAL/ENGINEER	9,500	3,600	5,900	163.9%
OFFICE/ELECTION/CONTINGENCY	14,000	14,000	-	0.0%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Administration - Other	<u>51,500</u>	<u>44,600</u>	<u>6,900</u>	<u>15.5%</u>
Total Administration	<u>160,215</u>	<u>149,169</u>	<u>11,046</u>	<u>7.4%</u>
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	5,000	6,400	(1,400)	-21.9%
Fringe Benefits	480	2,275	(1,795)	-78.9%
Total Operations & Maintenance - Personnel	<u>5,480</u>	<u>8,675</u>	<u>(3,195)</u>	<u>-36.8%</u>
<i>Cost of Operations & Maintenance - Other (List)</i>				
INSURANCE/HYDRANTS/DISPATCH/JOINT BOARD	167,500	167,500	-	0.0%
FIRE SERVICE PROTECTION/DAY CREW/UTILITIES/TRAINING/PHYSICALS	243,600	237,600	6,000	2.5%
MAINT & REPAIR (FIREHOUSE/ANNEX/APPARATUS/FUEL/EQUIP/COMMUNICATIONS)	124,975	120,595	4,380	3.6%
Contingent Expenses	-	-	-	#DIV/0!
EQUIPMENT/RADIO AGREEMENT	50,000	50,000	-	0.0%
	-	-	-	#DIV/0!
	-	-	-	#DIV/0!
Total Operations & Maintenance - Other	<u>586,075</u>	<u>575,695</u>	<u>10,380</u>	<u>1.8%</u>
Total Operations & Maintenance	<u>591,555</u>	<u>584,370</u>	<u>7,185</u>	<u>1.2%</u>
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	14,500	13,100	1,400	10.7%
Fringe Benefits	2,315	1,100	1,215	110.5%
Total Appropriations Offset with Revenue - Personnel	<u>16,815</u>	<u>14,200</u>	<u>2,615</u>	<u>18.4%</u>
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1	-	-	-	#DIV/0!
Other Expense #2	-	-	-	#DIV/0!
Other Expense #3	-	-	-	#DIV/0!
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Other	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Total Appropriations Offset with Revenue	<u>16,815</u>	<u>14,200</u>	<u>2,615</u>	<u>18.4%</u>
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	-	-	-	#DIV/0!
Equipment	-	-	-	#DIV/0!
Materials & Supplies	-	-	-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1	-	-	-	#DIV/0!
Emergency Appropriation #2	-	-	-	#DIV/0!
Emergency Appropriation #3	-	-	-	#DIV/0!
Deferred Charge #1 (cite statute)	-	-	-	#DIV/0!
Deferred Charge #2 (cite statute)	-	-	-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	#DIV/0!
Total Deferred Charges	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	30,000	30,000	-	0.0%
Total Capital Appropriations	45,000	45,000	-	0.0%
Total Principal Payments on Debt Service	71,373	69,301	2,072	3.0%
Total Interest Payments on Debt	13,800	15,872	(2,072)	-13.1%
TOTAL APPROPRIATIONS	<u>\$ 928,758</u>	<u>\$ 907,912</u>	<u>\$ 20,846</u>	<u>2.3%</u>

2018 Schedule of Salaries and Benefits

WOODBRIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2018 Proposed Budget Salary & Wages	PERS Contribution	PERS Contribution	PERS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2018 Proposed Budget Fringe Benefits
OFFICER	1	\$ 44,000	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,550
CUSTODIAN	1	6,000	6,000	400	-	-	-	800	1,200
FIRE COMMISSIONERS	5	-	-	4,385	-	-	-	3,580	7,965
Total Administration									
			\$ 50,000	\$ 4,785	\$ -	\$ -	\$ -	\$ 8,930	\$ 13,715

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2018 Proposed Budget Salary & Wages	PERS Contribution	PERS Contribution	PERS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2018 Proposed Budget Fringe Benefits
OVERTIME	1	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480
Total Operation & Maintenance									
			\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ 480

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2018 Proposed Budget Salary & Wages	PERS Contribution	PERS Contribution	PERS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2018 Proposed Budget Fringe Benefits
FIRE OFFICIAL	1	\$ 14,500	\$ 14,500	\$ 725	-	-	-	\$ 1,590	\$ 2,315
Total Offset by Revenue									
			\$ 14,500	\$ 725	\$ -	\$ -	\$ -	\$ 1,590	\$ 2,315
Total Administration, Operations & Offset by Revenue									
			\$ 69,500	\$ 5,510	\$ -	\$ -	\$ -	\$ 11,000	\$ 16,510

2018 Proposed Capital Budget

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2018 Proposed Budget	2017 Adopted Budget
		Approval	Approval			
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements						

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2018 Proposed Budget	2017 Adopted Budget
		Approval	Approval			
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments						

Total Capital Improvements & Down Payments

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS

	45,000	45,000
\$	45,000	\$ 45,000

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

Debt Service Schedule - Principal

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2017)	2018	2019	2020	2021	2022	2023	Thereafter	Total Principal Outstanding
General Obligation Bonds												
General Obligation Bond #1												
General Obligation Bond #2												
General Obligation Bond #3												
General Obligation Bond #4												
Total Principal - General Obligation Bonds												\$
Bond Anticipation Notes												
BAN #1												
BAN #2												
BAN #3												
BAN #4												
Total Principal - BANS												
Capital Leases												
Capital Lease #1												
Capital Lease #2	02/06/13	75%	11/13/13	69,301	71,373	73,507	75,705					220,585
Capital Lease #3												
Capital Lease #4												
Total Principal - Capital Leases				69,301	71,373	73,507	75,705					220,585
Intergovernmental Loans												
Intergovernmental #1												
Intergovernmental #2												
Intergovernmental #3												
Intergovernmental #4												
Total Principal - Intergovernmental Loans												
Other Bonds or Notes Payable												
Other Bonds or Notes #1												
Other Bonds or Notes #2												
Other Bonds or Notes #3												
Other Bonds or Notes #4												
Total Principal - Other Bonds or Notes												
TOTAL PRINCIPAL ALL OBLIGATIONS				\$ 69,301	\$ 71,373	\$ 73,507	\$ 75,705	\$ -	\$ -	\$ -	\$ -	\$ 220,585

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

Debt Service Schedule - Interest

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	Current Year (2017)	2018	2019	2020	2021	2022	2023	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1									
General Obligation Bond #2									
General Obligation Bond #3									
General Obligation Bond #4									
Total Interest - General Obligation Bonds									
<i>Bond Anticipation Notes</i>									
BAN #1									
BAN #2									
BAN #3									
BAN #4									
Total Interest Payments - BANS									
<i>Capital Leases</i>									
Capital Lease #1									
Capital Lease #2									
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases	15,872	13,800	11,666	9,469					34,935
<i>Intergovernmental Loans</i>									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental									
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes									
TOTAL INTEREST ALL OBLIGATIONS	\$ 15,872	\$ 13,800	\$ 11,666	\$ 9,469	\$ -	\$ -	\$ -	\$ -	\$ 34,935

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

2018 Levy Cap Summary

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	854,634
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		854,634
Plus: 2% Cap Increase		17,093
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		871,727

Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		-

Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	283,800
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.847	2,446

ADJUSTED TAX LEVY

Amount Utilized from Levy Cap Bank from 2015		-
Amount Utilized from Levy Cap Bank from 2016		-
Amount Utilized from Levy Cap Bank from 2017		-
Maximum Tax Levy Before Referendum		874,173
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		\$ 874,173

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	874,173
Cap Bank Available from Prior Year (2015) for 2018 Budget		-
Cap Bank Available from Prior Year (2016) for 2018 Budget		-
Revised Cap Bank from Prior Year (2016) Available for 2019 Budget		-
Cap Bank Available from Prior Year (2017) for 2018 Budget		-
Revised Cap Bank from Prior Year (2017) Available for 2019 Budget		-
Cap Bank from Current Year (2018) Available for 2019 Budget		(0)
Cap Bank Available from 2018 for 2019 Budget		\$ -

2018 Fund Balance Reconciliation

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2017 (1)	\$ 207,408
Less: Utilized in 2017 Adopted Budget	36,295
Proposed balance available	<u>171,113</u>
Estimated results of operations for the year ending December 31, 2017	50,000
Anticipated balance December 31, 2017	<u>221,113</u>
Less: Fund Balance utilized in 2018 Proposed Budget	34,987
Plus: Accrued Unfunded Pension Liability (1)	130,780
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	
Proposed balance after utilization in 2018 Proposed Budget	<u><u>\$ 316,906</u></u>

RESTRICTED FUND BALANCE

Beginning balance January 1, 2017 (1)	\$ 445,602
Less: Utilized in 2017 Adopted Budget	-
Proposed balance available	<u>445,602</u>
Estimated results of operations for the year ending December 31, 2017	45,000
Anticipated balance December 31, 2017	<u>490,602</u>
Less: Restricted Fund Balance used in 2018 Proposed Budget for Capital Purposes	-
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2018 Proposed Budget	<u><u>\$ 490,602</u></u>

(1) This line item must agree to audited financial statements.

2018 Referendums

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

Summary of Referendum Line Items	2018 Proposed Budget Amount Requested	2017 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy \$ 0
 As this page is adjusted this amount changes, should = \$0
 (For Reference Purposes Only - from Levy Cap Summary based on
 Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2018 Proposed Budget Amount Requested	2017 Final Budget
Total Release of Restricted Fund Balance	\$ -	\$ -

2018 Levy Cap Exclusion Calculations

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

PENSION CONTRIBUTION CALCULATION

2018 Proposed Budget PERS Contribution Appropriated	\$ 5,510
2018 Proposed Budget PFRS Contribution Appropriated	-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	725
Net 2018 Base Amount	4,785
2017 Adopted Budget PERS Contribution	5,944
2017 Adopted Budget PFRS Contribution	-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	650
Net 2017 Base Amount	5,294
Pension Contribution Exclusion	\$ -

LOSAP CALCULATION

2018 Proposed Budget LOSAP Appropriation	\$ 30,000
2017 Adopted Budget LOSAP Appropriation	30,000
LOSAP Exclusion (+/-)	\$ -

DEBT SERVICE CALCULATION

2018 Proposed Budget Total Debt Service Appropriation	\$ 85,173
2018 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	-
2018 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	-
2018 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	-
2018 Base Amount	85,173
2017 Adopted Budget Total Debt Service Appropriation	85,173
2017 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2017 Adopted Budget Capital Appropriation Offset from Grant Fund	-
2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2017 Base Amount	85,173
Debt Service Exclusion	\$ -

CAPITAL APPROPRIATION CALCULATION

2018 Proposed Budget Total Capital Appropriation	\$ 45,000
2018 Proposed Budget Capital Appropriation Offset from Restricted Fund	-
2018 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
2018 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	-
2018 Base Amount	45,000
2017 Adopted Budget Total Capital Appropriation	45,000
2017 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2017 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2017 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2017 Base Amount	45,000
Capital Expenditure Exclusion	\$ -

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2018	
2018 Proposed Budget Administration Health Insurance Appropriation	\$ -
2018 Proposed Budget Operations & Maintenance Health Insurance Appropriation	-
2018 Proposed Budget Group Health Insurance	-
2017 Adopted Budget Administration Health Insurance Appropriation	-
2017 Adopted Budget Operations & Maintenance Health Insurance Appropriation	-
2017 Adopted Budget Group Health Insurance:	-
Net Increase (Decrease)	-
Net Increase Divided by 2016 Amount Budgeted = % Increase	0.00%
SFY 2018 State Health Average 0% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2017 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2017 Expended = 2018 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2018 Increase in Appropriation	\$ -

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY Woodbridge

COUNTY Middlesex

FIRE DISTRICT CODE: F08

TOTAL NUMBER OF FIRE DISTRICTS 6 of 9

FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the current calendar year (pre-budget year). This is the fire district value on October 1 before added assessments.
FOR REFERENCE ONLY.

\$ 100,094,900 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

288,800 (2)

11/28/17
DATE

[Signature]
ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred):

.847 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 2,446,14 (4)

11/28/17
DATE

[Signature]
TAX COLLECTOR SIGNATURE
RICHARD LORENTZEN
TAX COLLECTOR

**AMENDMENT TO SHARED SERVICES AGREEMENT BETWEEN THE TOWNSHIP OF WOODBRIDGE AND
WOODBRIDGE FIRE DEPARTMENT, PORT READING FIRE COMPANY #1, KEASBEY FIRE DEPARTMENT, AVENEL
FIRE DEPARTMENT, FORDS FIRE COMPANY #1, HOPELAWN ENGINE COMPANY #1 ISELIN FIRE COMPANY #1,
ISELIN CHEMICAL HOOK & LADDER AND COLONIA FIRE DEPARTMENT PROVIDING FOR A SHARED RADIO
COMMUNICATIONS SYSTEM**

THIS AGREEMENT is made this 24 day of August, 2016, between the **TOWNSHIP OF WOODBRIDGE**, a municipal corporation of the State of New Jersey located at 1 Main Street, Woodbridge, New Jersey 07095 (the "TOWNSHIP") and the following fire companies:

WOODBRIDGE FIRE DEPARTMENT
418 School Street
Woodbridge, NJ 07095

PORT READING FIRE COMPANY #1
916 West Ave.
Port Reading, NJ 07064

KEASBEY FIRE DEPARTMENT
P.O. Box 108 420 Smith Street
Keasbey, NJ 08832

AVENEL FIRE DEPARTMENT
P.O. Box 398 346 Avenel St
Avenel, NJ 07001

FORDS FIRE COMPANY #1
667 King George Post Rd
Fords, NJ 08863

HOPELAWN ENGINE COMPANY #1
127 Loretta St
Hopelawn, NJ 08861

ISELIN FIRE COMPANY #1
1222 Green St
Iselin, NJ 08830
732-283-0308
House #2
100 W Kelly St
Metuchen, NJ 08840

ISELIN CHEMICAL HOOK & LADDER
20 Auth Ave
Iselin, NJ 08830

COLONIA FIRE DEPARTMENT
250 Inman Ave
Colonia, NJ 07067

WHEREAS, the TOWNSHIP in 2009 funded the installation of a new regional communications system to replace the outdated radio systems used for emergency communications by the Township Police Department, its various fire houses and emergency medical service providers, the Department of Public Works, and the Board of Education, at a cost of approximately \$10 million; and

WHEREAS, the communications system provided to the TOWNSHIP by Motorola carried an initial six year warranty, which has now expired; and

WHEREAS, the TOWNSHIP has negotiated an additional six-year agreement with Motorola to cover the infrastructure of the radio communications system for system repairs, biennial upgrades, and other associated costs; and

WHEREAS, all users of the communications system have agreed to share the cost of the agreement;

NOW, THEREFORE, in consideration of the mutual and joint obligations set forth herein, the TOWNSHIP and the fire companies that are a party to this agreement do hereby agree as follows:

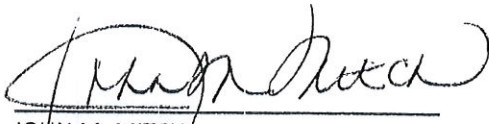
1. The fire companies will each contribute their share of their annual communication system agreement in accordance with the payment schedule attached hereto as Exhibit A.
2. Each fire company shall have the following payment options:

- a. Pay the requisite contribution in full on or before April 1 of each year that a payment is required.
 - b. Pay the requisite contribution in full on or before July 1 of each year that a payment is required.
 - c. Pay a portion of the requisite contribution on April 1, with the entire remaining balance to be paid by July 1 of each year that a payment is required.
3. Each fire company can elect their own payment option as set forth in paragraph 2 above, provided that all payments are made on or before July 1 of the year in which the payment is required.
 4. Each fire company shall remain responsible for the components of the communications system that are exclusively used by their company. The agreement referenced herein shall only provide coverage for the infrastructure of the main communications system and not the portions of the system used by each fire house.
 5. As provided for in N.J.S.A. 40A:65-1 et seq., this Agreement shall take effect upon the adoption of an approving resolution by the Township and an approving resolution by each fire company. Upon proper execution and attestation of this Agreement, the proper officials of each of the parties are hereby authorized and directed to make and perform any and all acts necessary to carry out the purposes of this Agreement.

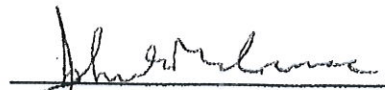
IN WITNESS WHEREOF, the parties hereto shall cause this Agreement to be executed by their proper corporate officials and their proper corporate seals affixed this day and year written above.

ATTEST:

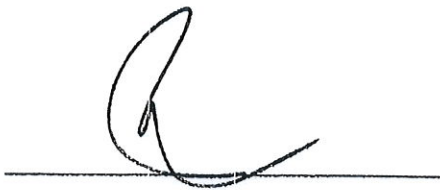
TOWNSHIP OF WOODBRIDGE



 JOHN M. MITCH
 MUNICIPAL CLERK



 JOHN E. McCORMAC
 MAYOR

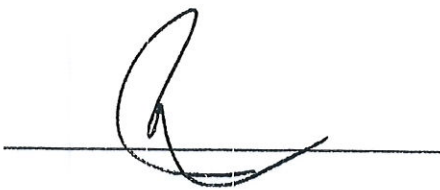



WOODBIDGE FIRE DEPARTMENT



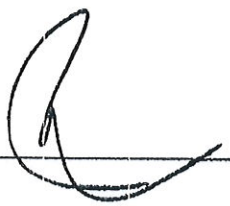
 JOHN KENNY, PRESIDENT

PORT READING FIRE COMPANY #1





 ROBERT SANTORELLI, PRESIDENT
 Kenneth GALVACH



KEASBEY FIRE DEPARTMENT



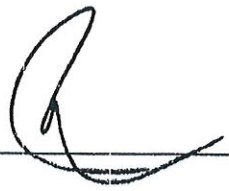
DWAYNE JENSEN, PRESIDENT



AVENEL FIRE DEPARTMENT



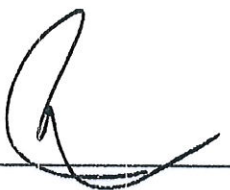
DEAN MANENTE, PRESIDENT



FORDS FIRE COMPANY #1



DENNIS HENRY, PRESIDENT



HOPELAWN ENGINE COMPANY #1



KEVIN PETZ, PRESIDENT



ISELIN FIRE COMPANY #1




CARL CHRISTENSEN, PRESIDENT
STEPHEN J LACKO JR



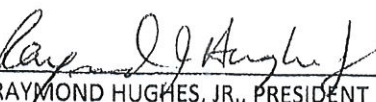
ISELIN CHEMICAL HOOK & LADDER



STEVEN FREEMAN, PRESIDENT



COLONIA FIRE DEPARTMENT



RAYMOND HUGHES, JR., PRESIDENT

**EXHIBIT A TO SHARED SERVICES AGREEMENT – RADIO COMMUNICATIONS
SYSTEM AGREEMENT**

FIRE COMPANY		2015	2016	2017	2018	2019	2020
WOODBIDGE DEPARTMENT	FIRE	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
PORT READING COMPANY #1	FIRE	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
KEASBEY FIRE DEPARTMENT		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
AVENEL FIRE DEPARTMENT		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
FORDS FIRE COMPANY #1		\$100,000	\$42,000	\$68,000	\$68,000	\$68,000	\$68,000
HOPELAWN COMPANY #1	ENGINE	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
ISELIN FIRE COMPANY #1		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
ISELIN CHEMICAL HOOK & LADDER		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
COLONIA FIRE DEPARTMENT		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000

FIRE SERVICE PROTECTION AGREEMENT

This agreement, by and between THE COMMISSIONERS OF FIRE DISTRICT NO. 8 hereinafter referred to as COMMISSIONERS; and THE HOPELAWN ENGINE COMPANY NO. 1 hereinafter referred to as FIRE COMPANY will run from January 1, 2018 thru December 31, 2018.

WHEREAS, N.J.S.A. 40A:14-70.1(b) authorizes the Commissioners of a fire district to contract with a volunteer fire company or companies for the purpose of extinguishing fires, upon those terms and conditions as shall be deemed proper; and

WHEREAS, the Commissioners have negotiated agreement(s) with the fire company or companies within their jurisdiction upon terms that are fair and proper for the providing of fire protection services to the fire district; and

WHEREAS, the term FIRE COMPANY shall reflect either plural or singular as applicable to this particular agreement.

NOW THEREFORE, it is agreed, in consideration of the payment to be made as herein described and the exchange of mutual promises, as follows:

- (1) The Fire Company will extinguish fires within the fire district or within such other areas or territories as may be contracted for by the Commissioners, or pursuant to mutual aid agreements which have been approved by the Commissioners. For the purposes hereof, the term extinguishing fires shall be used in its broadest and most universal sense.
- (2) Nothing herein shall be construed to increase any liability on the part of the Fire Company to the public for errors or omissions in the performance of its duties hereunder, or pursuant to any other requirement.
- (3) The members of the Fire Company, in performing fire duty, shall be deemed to be exercising a governmental function.
- (4) The members of the Fire Company shall be under the supervision and control of the Commissioners, and the Fire Company may not take any action which is contrary to law or to the by-laws or official actions of the Commissioners.
- (5) The Fire Company shall perform such other duties, directly or indirectly related to the extinguishment of fires, as may be directed from time to time by the Commissioners.
- (6) The Fire Company may be contracted for such other duties, directly or indirectly related to the improvement of the premises, as may be directed from time to time by the Commissioners.

- (7) In addition to the payment to be made in accordance with the schedule by the Commissioners to the Fire Company pursuant to this agreement, the Commissioners shall provide workers compensation coverage for all volunteer firemen of the Fire Company and liability insurance coverage for the Fire Company. The Commissioners shall also provide insurance for apparatus, vehicles, equipment, and the firehouse or other structures owned by the Commissioners.
- (8) The Commissioners shall provide quarterly payments to the Fire Company in the amount of \$4,000 - January, \$4,000 - April, \$4,000 - July, and \$23,000 - October. These amounts total \$35,000 which cover the fire protection agreement, firehouse and apparatus cleaning, and snow removal. The Commissioners require submission of a voucher as a prerequisite to payment. Incomplete cleaning requirements will be pro-rated and deducted from the following years January payment to the Company. In the event that there is a required form, license copy or any mandated paper work from the Board that has not been turned back in and completed by any member, the Company will withhold his/her end of year compensation payment until all has been turned in as required.
- (9) Notwithstanding anything to the contrary herein contained, the Commissioners will exercise jurisdiction over the Fire Company in firematic matters only and will not interfere or seek to regulate the internal administration of the Fire Company.
- (10) The Commissioners will pay for refreshments required for weather related standby calls. In addition, the Commissioners will pay for refreshments during or after a fire call when warranted and ordered by the Incident Commander. This will also include refreshments for standby companies in Station 8 during an alarm.
- (11) The Commissioners may, but shall not be required to, provide life insurance for the members of the Fire Company. Any insurance, once in force, may not be terminated by the Commissioners without furnishing 30 days notice to the Fire Company.
- (12) The Fire Company will house, if applicable, any apparatus, vehicles or equipment furnished by the Commissioners in a safe and secure manner, will observe any rules or regulations promulgated by the Commissioners for the maintenance, storage and use of said apparatus, vehicles and equipment and shall utilize same only in accordance with procedures established by the Commissioners and to effectuate the purpose of this agreement.
- (13) This agreement is contingent upon adequate funding being provided in the annual budget and by appropriation of the Commissioners.
- (14) Unless either party furnishes 60 days notice of non renewal of this agreement prior to its expiration, this agreement shall continue on a quarterly basis following the expiration date herein, provided same shall be subject to termination by either party upon 30 days notice.

(15) If any article, section, paragraph, sentence, or clause of this agreement is determined to be invalid, same shall be deemed severable and the remainder of the agreement shall survive unless such invalidated language is material to the purposes and intentions of the parties (in severability clause).

(16) The annual amount of \$35,000 is broken down as follows;

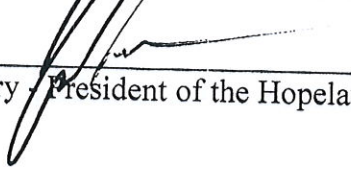
1. \$35,000 Base contract price for providing fire service protection in accordance with the agreement.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals or caused their corporate presents to be affixed on the date and year first written above.

Attested by:



Robert Gillespie - President of the Board of Fire Commissioners of Fire District No. 8



Jorge Irizarry - President of the Hopelawn Engine Company No. 1